

Appendix A - Data Dashboard

CS PI No.	Corporate Indicator?	Indicator	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
CES OBB Outcome: Creating a safe and cohesive borough for all									
1.1	✓	Corporate Indicator: Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	80% (Q1&2 2018/19 FY provisional)	78% (2017/18 FY Q1&2)	80% (2017/18 FY)	↑	n/a	n/a	n/a
1.2	✓	Corporate Indicator: Number of first time entrants into Youth Justice System	25 (Q1&2 2018/19 FY provisional)	30 (2017/18 FY Q1&2)	60 (2017/18 FY)	↓	n/a	n/a	n/a
1.3	✓	Corporate Indicator: Percentage of repeat young offenders (under 18s)	41% (Q1&2 2018/19 FY provisional)	39% (2017/18 FY Q1&2)	54% (2017/18 FY)	↑	YJB measure on reoffending uses a different cohort so is not comparable		
1.4	✓	Corporate Indicator: Number of custodial sentences for young offenders	15 (Q1&2 2018/19 provisional)	7 (2017/18 FY Q1&2)	17 (2017/18 FY)	↑	n/a	n/a	n/a
1.5	x	Number of children missing from care for 24+ hours	13 (September 2018)	9 (Sept 2017)	8 (March 2018)	↑	n/a	n/a	n/a
CES OBB Outcome: Delivering an inclusive economy, supporting people into work and financial independence and helping them with the cost of living									
2.3	✓	Corporate Indicator: Number of children completing the summer reading challenge	900 (2018)	New indicator	New indicator	-	n/a	n/a	n/a
CES OBB Outcome: Making Islington the best place for all young people to grow up – where children and families can thrive and reach their potential									
3.2	x	Corporate Indicator: Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	64% (Autumn term 2018/19 AY provisional)	63% (Summer term 2017/18 AY)	63% (Summer term 2017/18 AY)	↔	61% (January 2018)	72% (January 2018)	2nd from bottom
3.4	✓	Corporate Indicator: Percentage of pupils achieving a Good Level of Development in the Early Years Foundation Stage Profile	71.1% (2017/18 AY)	69.9% (2016/17 AY)	69.9% (2016/17 AY)	↑	73.8% (2017/18 AY)	71.5% (2017/18 AY)	2nd from bottom
3.6	✓	Corporate Indicator: Percentage of primary school children who are persistently absent (below 90% attendance)	11.4% (Autumn & Spring terms 2017/18)	9.6% (Autumn & Spring terms 2016/17)	9.4% (2016/17 AY)	↑	9.4% (Autumn & Spring terms 2017/18)	9.6% (Autumn & Spring terms 2017/18)	Bottom
3.7	✓	Corporate Indicator: Percentage of secondary school children who are persistently absent (below 90% attendance)	13.6% (Autumn & Spring terms 2017/18)	13.6% (Autumn & Spring terms 2016/17)	14.6% (2016/17 AY)	↔	11.8% (Autumn & Spring terms 2017/18)	13.6% (Autumn & Spring terms 2017/18)	2nd from top
3.14	x	Number of children in Alternative Provision	59 (Q2 2018/19 FY)	83 (Q1 2018/19 FY)	Not comparable	↓	n/a	n/a	n/a
3.15	✓	Corporate Indicator: Average Attainment 8 score	46.2 (2017/18 AY provisional)	45.6 (2016/17 AY)	45.6 (2016/17 AY)	↑	49.2 (2017/18 AY provisional)	44.3 (2017/18 AY provisional)	2nd from top

CS PI No.	Corporate Indicator?	Indicator	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
3.16	✓	Corporate Indicator: Average Progress 8 Score	0.15 (2017/18 AY provisional)	0.13	0.13	↑	0.22 (2017/18 AY provisional)	-0.08 (2017/18 AY provisional)	Top
3.18	✓	Corporate Equalities Indicator: Narrowing the gap in attainment between Black-Caribbean (BCRB) pupils and the LBI average at KS4 (gap in Progress 8 between BCRB pupil and LBI average)	BCRB = -0.28 Gap = 0.43 (2017/18 provisional)	BCRB = -0.09 Gap = 0.22 (2016/17)	BCRB = -0.09 Gap = 0.22 (2016/17)	↑	Not available below National	BCRB = -0.23, Gap = 0.20 (2016/17 AY)	n/a
3.19	✓	Corporate Equalities Indicator: Narrowing the gap in attainment between White British pupils eligible for Free School Meals and the LBI average at KS4 (gap in Progress 8 between White-British FSM pupils and LBI average)	White British FSM pupils = -0.64 Gap = 0.79 (2016/17)	White British FSM pupils = -0.51 Gap = 0.64 (2016/17)	White British FSM pupils = -0.51 Gap = 0.64 (2016/17)	↑	Not available	White British FSM pupils = -0.72 Gap = 0.69 (2016/17 AY - revised)	n/a
3.24	✓	Corporate Indicator: Percentage of re-referrals to Children's Social Care within the previous 12 months	15.1% (2018/19 Q2 provisional)	15.4% (2018/19 Q1 provisional)	16.8% (2017/18 FY)	↓	16.7% (2017/18 FY)	21.9% (2017/18 FY)	2nd from top
3.25	✓	Corporate Indicator: Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	17.6% (2018/19 Q2 provisional)	20.9% (2018/19 Q1 provisional)	15.7% (2017/18 FY)	↓	14.9% (2017/18 FY)	20.2% (2017/18 FY)	Top
3.27	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	6.3% (2018/19 Q2 provisional)	6.8% (Q2 2017/18)	12.2% (2017/18 FY provisional)	↓	10% (2015/16 FY)	10% (2015/16 FY)	2nd from bottom
3.28	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	62.2% (2018/19 Q2 provisional)	71.3% (Q2 2017/18)	62.8% (2017/18 FY provisional)	↓	68% (2015/16 FY)	68% (2015/16 FY)	Bottom
3.30	x	Number of Looked After Children	320 (2018/19 Q2)	322 (2018/19 Q1)	339 (2017/18 FY)	↓	Not comparable	Not comparable	n/a
3.31	x	Rate of Looked After Children	TBC	83 (2016/17 FY)	83 (2016/17 FY)	TBC	50 (2016/17 FY)	62 (2016/17 FY)	2nd from bottom
CES OBB Outcome: Ensuring our residents can lead healthy and independent lives									
CES OBB Outcome: Making Islington a welcoming and attractive borough and creating a healthy environment for all									
CES OBB Outcome: Continuing to be a well-run council, making a difference despite reduced resources									
6.3	x	Percentage of good and outstanding Islington schools (all phases)	92.5% (Q2 2018/19 FY)	92.5% (Q1 2018/19 FY)	95.3% (Q4 2017/18 FY - not directly comparable)	↔	91.8% (Q2 2018/19 FY)	85.5% (Q2 2018/19 FY)	Top